

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 3418 - SB 3228**

February 4, 2010

**SUMMARY OF BILL:** Requires the Division of Parks and Recreation to establish an internet reservation system by January 1, 2011, that allows visitors to make online reservations for state park facilities.

**ESTIMATED FISCAL IMPACT:**

**Decrease State Revenue - \$2,000/Recurring**

**Increase State Expenditures – \$50,000/One-Time**

**Assumptions:**

- According to the Department of Environment and Conservation (TDEC), work on an integrated internet reservation system is already underway and partially in service. The requirements of this bill will not be fully operational by the January 1, 2011 deadline under the current contract. An amended contract or second contract would be needed in order to meet the deadline. It is unknown what the precise additional expenditures will be to meet this deadline. It is estimated that one-time expenditures would increase by approximately \$50,000.
- According to TDEC, there will be a decrease in recurring state revenue of approximately \$2,000. Currently, there are only two state parks that take camping reservations. All other parks operate on a first come first serve basis. Currently camp sites are often reserved on Thursday nights in order to assure that the camp sites are available on weekends. It is expected that there will be a slight drop in Thursday reservations due to advanced online reservations being made available for all parks.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

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James W. White, Executive Director

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